

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Chilmark
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 11/01/09 - 11/30/09
Cumulative Dates: 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,741	1,131.30	1	129.00	877.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,741	1,131.30	1	144.00	
LI % of Total	0.0%	0.0%	0.0%	5.1%	6.7%	2.8%	0.6%	
Residential New Construction	0	0.00	0	39,040	5,816.97	2	0.00	0.0%
Energy Star Lighting	0	0.00	1	3,019	134.10	11	0.00	0.0%
Energy Star Appliance	340	120.00	3	540	220.00	5	0.00	0.0%
Residential Conservation Service	3,727	1,030.63	2	8,712	9,535.58	17	18,764.00	50.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	4,067	1,150.63	6	51,311	15,706.65	35	18,764.00	
Res % of Total	100.0%	100.0%	100.0%	94.9%	93.3%	97.2%	80.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	4,505.28	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	4,505.28	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.2%	
Report Total	4,067	1,150.63	6	54,052	16,837.95	36	23,413.28	
Budget Comparison					10,666.88		23,413.28	45.6%